

Fit for the Future Benchmarks – General Fund

Measure/Benchmark	FFTF Submission	Government Expected Performance	Forecast 2021/22
Operating Performance Ratio (Greater than or equal to break- even average over 3 years)	1.39%	1.39%	5.1%
Own Source Revenue Ratio ** (Greater than 60% average over 3 years)	57.60%	60.00%	65.96%
Building & Infrastructure Asset Renewal Ratio (Greater than 100% average over 3 years)	93.5%	100.0%	158.68%
Infrastructure Backlog Ratio (Less than 2%)	1.72%	1.72%	2.00%
Asset Maintenance Ratio (Greater than 100% average over 3 years)	100.0%	100.0%	100.0%
Debt Service Ratio (Greater than 0% and less than or equal to 20% average over 3 years)	0.16%	0.16%	0.34%
Real Operating Expenditure per Capita (A decrease in Real Operating Expenditure per capita over time)	2.18	2.18	2.18
** This ratio is severely impacted by additional capital grants provided by the state and federal governments such as Stronger Country Communities, Drought Communities and Roads and Roads to Recovery. Financial Assistance Grant considered own source and therefore included.			